

## All Vermont Acute Care Community Hospitals

**Table 10 - Financial Health Benchmarks & Indicators - Budget 2014**

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio <sup>2</sup>	Outpatient Gross Revenue %	Physician Gross Revenue % <sup>3</sup>	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	132.0	2.6	77.5%	0.0%	0.8%	1.0%	5.3	22%	\$75,309	\$9,374
Central Vermont Medical Center	116.6	3.7	73.8%	0.0%	3.8%	4.0%	7.2	21%	\$78,566	\$10,990
Copley Hospital	81.3	2.3	74.8%	0.0%	3.4%	5.4%	5.3	24%	\$77,029	\$8,987
Fletcher Allen Health Care	173.2	4.1	40.4%	30.0%	4.3%	4.0%	8.2	31%	\$83,718	\$15,322
Gifford Medical Center	115.1	2.5	75.4%	0.0%	5.3%	4.8%	6.5	23%	\$67,267	\$9,955
Grace Cottage Hospital	75.3	1.5	70.0%	0.0%	1.7%	3.0%	3.8	35%	\$78,545	\$5,201
Mt. Ascutney Hospital & Health Ctr	127.8	1.6	51.6%	22.1%	3.6%	4.8%	4.9	37%	\$75,955	\$7,923
North Country Hospital	148.6	4.1	82.5%	0.0%	3.2%	3.5%	5.7	22%	\$76,643	\$9,774
Northeastern VT Regional Hospital	90.6	3.5	75.0%	0.0%	3.1%	3.6%	6.9	23%	\$77,658	\$11,549
Northwestern Medical Center	318.1	7.1	76.0%	0.0%	6.0%	4.6%	5.5	27%	\$72,966	\$9,373
Porter Medical Center	99.6	2.6	74.7%	0.0%	5.7%	7.4%	6.5	26%	\$72,526	\$11,206
Rutland Regional Medical Center	162.8	4.8	63.9%	0.0%	6.1%	6.7%	6.4	30%	\$83,158	\$13,075
Southwestern VT Medical Center	42.4	2.2	73.8%	0.0%	3.2%	7.6%	4.9	26%	\$75,055	\$8,982
Springfield Hospital	56.7	2.0	76.6%	0.0%	3.2%	4.2%	3.2	22%	\$75,872	\$5,921
SYSTEM	149.8	3.8	55.6%	16.2%	4.3%	4.4%	7.0	30%	\$79,965	\$12,563
MEDIAN	115.9	2.6	74.7%	0.0%	3.5%	4.4%	5.6	25%	\$76,299	\$9,574
National Benchmarks 2011 <sup>1</sup>										
Major Teaching	102.2	1.8	46.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100-199 Beds	81.1	2.0	49.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Non-Profit	97.5	2.0	63.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northeast CAH	101.0	1.7	64.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup>INGENIX/OPTIMUM 2012 ed., 2010 data

<sup>2</sup> The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

<sup>3</sup> Physician Gross Revenue % reporting change started in 2013, if a hospital does not report separately, revenues are included in Outpatient Gross Revenue %